

Manager (Budgeting & Financial Reporting)

Position Title: Manager (Budgeting & Financial Reporting)
Entity: PIA Holding Company Limited (PIAHCL)
Reports To: Deputy General Manager / General Manager (Accounts & Finance)
Location: Head Office – Islamabad

Position Summary

The Manager (Budgeting & Financial Reporting) will oversee the full spectrum of accounting, Budgeting, financial reporting, financial management, treasury, and corporate finance functions for PIAHCL and its subsidiaries. The role is responsible for ensuring accurate and timely financial reporting, compliance with statutory and regulatory requirements, efficient treasury operations, effective budgeting and forecasting.

Key Responsibilities

Financial Accounting & Reporting

- Prepare and oversee monthly, quarterly, and annual financial statements.
- Consolidate subsidiaries accounts for group reporting.
- Ensure accuracy of general ledger entries, reconciliations, and supporting schedules.
- Experience in ERP based accounting and reporting.

Budgeting, Planning & Analysis

- Lead the annual budgeting process and ensure alignment with corporate objectives.
- Prepare rolling forecasts, variance analyses, and financial models for decision-making.
- Provide insights on financial performance, highlighting risks and opportunities.

Treasury & Capital Management

- Manage cash flow, working capital, and daily treasury operations.
- Oversee banking relationships, debt servicing, and financing arrangements.
- Support capital structuring, debt restructuring, and investment of surplus funds.

Compliance & Governance

- Ensure adherence to SECP laws SOE Act 2023, and applicable tax laws.
- Coordinate internal and external audits, ensuring timely closure of observations.
- Prepare and submit regulatory filings and statutory reports.

Qualifications & Experience

Education:

- Chartered Accountant (CA), ACCA, CPA, CMA, or Bachelor's with 16 years of education in Finance/Accounting from a recognized institution.

Experience:

- Minimum 07 years of post qualification relevant professional experience, including at least 03 years in a managerial role in accounting/finance/treasury within a large corporate, SOE, or regulated industry.
- Strong exposure to ERP/accounting systems, corporate finance, and statutory compliance.

Remuneration & Benefits

- Competitive salary package commensurate with qualifications and experience.
- Benefits as per company policy and market best practices.